

7. Plan Budget:

(This is meant for existing institutions):

➤ Provide an Institutional plan budget as per table below:

(Rs. in Lacks)

Sl. No	Activities	Project Allocation	Financial year				
			2023-24	2024-25	2025-26	2026-27	2027-28
1	Infrastructure						
	1. Campus development: New construction of additional Class rooms /Laboratory /Library/Hostel/Common room etc.	5000	2000	500	500	1000	1000
	2. Modernization and strengthening of laboratories/Class rooms	200	100		100		
	3. Establishment of new laboratories for existing UG and PG programs and for new PG programs	125	25	25	25	25	25
	4. Updation of Learning Resources	50	15	10	10	10	5
	5. Procurement of furniture	100	30	20	20	20	10
	6. Establishment/Upgradation of Central and Departmental Computer Centers	100	25	25	15	15	20
	7. Modernization/improvements of supporting departments	80	30	20	10	10	10
	8. Modernization and strengthening of libraries and increasing access to knowledge resources	50	15	10	10	5	10
	9. Refurbishment (Minor Civil Works)	125	25	25	25	25	25
2	Research and Development Support						
	1. Providing Teaching and Research Assistantships to increase enrolment in existing and new PG/Ph. D. programs.	25	2	3	5	7	8
	2. Provision of resources for research support	12	1	2	4	2	3
	3. Enhancement of R&D and institutional consultancy activities	8	1	1	2	2	2
3	Faculty Development Support						
	Faculty and Staff Development (including faculty qualification up gradation, pedagogical training, and organizing/ participation of faculty in workshops, seminars and conferences) for improved competence based on TNA	50	05	10	10	10	15
4	Institutional Reforms						
	1. Technical assistance for procurement and academic activities	30	3	4	6	8	9
	2. Institutional management capacity enhancement	30	2	5	6	8	9
5	Academic Support						
	1. Creation of new departments/courses	35	5	10	10	5	5
	2. Enhanced Interaction with Industry	25	3	5	5	6	6
	3. Student support activities	45	5	5	10	10	15
6	AnyOthers	50	10	10	10	10	10
	GRAND TOTAL	6140	2302	690	783	1178	1187



LINE & SPACE ARCHITECTS

PLANNING DESIGNING EXECUTION

PLAN / VASTU / INTERIOR / EXTERIOR /
RENOVATION / LANDSCAPE / SURVEY
CONSTRUCTION / CONSULTANT

AR KUNDAN SINGH CHANDRA (B-ARCH)

COA - 047814, CG 03/2012/53

REGISTER UNDER COUNCIL

OF ARCHITECTS, NEW DELHI

DATE.....

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